

EUROPEAN DETERRENCE INITIATIVE



**Department of Defense Budget
Fiscal Year (FY) 2024**

**Office of the Under Secretary of Defense (Comptroller)
March 2023**

The estimated cost of this report or study for the Department of Defense is approximately \$54,000 in Fiscal Years 2023. This includes \$0 in expenses and \$54,000 in DoD labor.

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EUROPEAN DETERRENCE INITIATIVE (EDI)

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OVERVIEW

The Fiscal Year (FY) 2024 European Deterrence Initiative (EDI) budget request of \$3.6 billion continues to support rotational force deployments, infrastructure investments, and deliver the right capabilities in key locations throughout Europe (i.e., Air Force-European Contingency Air Operations Sets (ECAOS), Army Prepositioned Stocks (APS), etc.). In FY 2022, EDI funding transitioned from the former Overseas Contingency Operations (OCO) budget to the baseline budget. While EDI is not a separate funding source, it remains an important method to identify specific EDI investments in the base budget that supports deterring Russian aggression against NATO and that align with the same five EDI lines of effort since 2014. The EDI investments build upon the successes already achieved from continued operations, activities, and investments in the European theater.

Initiatives within the FY 2024 EDI request continues to:

1. Enhance the capability and readiness of U.S. Forces, North Atlantic Treaty Organization (NATO) Allies, and regional partners of the U.S., to enable a faster response to any aggression within the U.S. European Command (USEUCOM) and transnational threats by regional adversaries to the sovereign territory of NATO Allies. Defense priorities to deter strategic attacks against the U.S., Allies and its partners continue to reinforce collaborative efforts and robust deterrence against Russian aggression.
2. Bolster the security and capacity of our NATO Allies and partners, enabling Allied investments pertaining to Article 3 responsibilities and assuring the United States' commitment to Article 5 and the territorial integrity of all NATO nations.
3. Improve theater Joint Reception, Staging, Onward Movement, and Integration (JRSO&I), ECAOS, and APS capabilities.

The FY 2024 EDI request continues to enhance the security posture in Europe and readiness to defend against Russian aggression against NATO nations, filling prepositioned sets, as well as training and exercises to accommodate rotational cycles. Lastly, as the Department of Defense maximizes and aligns resources to the National Defense Security (NDS) priorities, the EDI budget continues to invest in integrated deterrence, campaigning, and actions that build enduring advantages.

The FY 2024 EDI request supports a subset of the overall average U.S. forces in Europe. EDI funding supports 11,235 active, reserve, and guard personnel within USEUCOM, to include 10,401 Army, 411 Air Force, 63 Navy, and 360 U.S. Marine Corps personnel. These personnel will participate in multiple activities throughout the European theater, including rotations to increase temporary military presence/strengthen allied/partner capacity during planned exercises, expand the size and scope of planned exercises, to enhance NATO interoperability, and various other, multinational training events.

The FY 2024 request includes investments and activities that support the deterrence of Russian aggression against NATO through five main lines of efforts (LOEs): (1) Increased Presence, (2) Exercises and Training, (3) Enhanced Prepositioning, (4) Improved Infrastructure, and (5) Building Partner Capacity.

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Funding by Line of Effort:

<i>(Dollars in Millions)</i>	FY 2022	FY 2023	FY 2024
	<u>Enacted</u>	<u>Enacted</u>	<u>Request</u>
Increased Presence	1,238.0	1,290.4	1,226.2
Exercises and Training	228.0	398.8	516.3
Enhanced Prepositioning	1,187.0	1,241.1	1,246.2
Improved Infrastructure	734.0	927.7	544.2
Building Partner Capacity ¹	424.6	409.4	97.5
Total:	3,811.6	4,267.4	3,630.4

Numbers may not add due to rounding

Funding by Component:

<i>(Dollars in Millions)</i>	FY 2022	FY 2023	FY 2024
	<u>Enacted</u>	<u>Enacted</u>	<u>Request</u>
Department of the Army	2,417.9	2,865.2	2,594.2
Department of the Navy	276.0	298.9	128.9
Department of the Air Force	703.7	682.2	795.1
Defense-Wide Accounts ²	414.0	421.0	112.2
Total:	3,811.6	4,267.4	3,630.4

Numbers may not add due to rounding

Funding by Appropriation:

<i>(Dollars in Millions)</i>	FY 2022	FY 2023	FY 2024
	<u>Enacted</u>	<u>Enacted</u>	<u>Request</u>
Military Personnel	226.9	372.9	383.0
Operation and Maintenance ³	2,368.7	2,533.6	2,289.1
Procurement	790.1	779.4	652.1
Research, Test, Development and Evaluation	3.3	0.0	1.8
Military Construction	415.5	581.4	304.4
Revolving and Management Funds	7.1	0.0	0.0
Total:	3,811.6	4,267.4	3,630.4

Numbers may not add due to rounding

¹ FY 2022 and FY 2023 includes \$300 million for the Ukraine Security Assistance Initiative (USAI), FY 2024 excludes \$300 million for USAI based on revised EDI guidance issued on February 21, 2023.

² FY 2022 and FY 2023 includes \$300 million for the USAI and FY 2024 excludes USAI.

³ FY 2022 and FY 2023 includes \$300 million for the USAI and FY 2024 excludes USAI.

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INCREASED PRESENCE (\$1,226.2 million): The persistent presence of air, land, and sea forces throughout Europe is the cornerstone of the United States' firm commitment to NATO Article 5 supporting the defense of our European Allies. This line of effort (LOE) focuses on activities that deter Russian aggression against NATO through the deployment of rotational forces from the United States, repositioning of forces already stationed in USEUCOM, and sustaining rotational forces in the eastern countries of NATO. Funding will also support force deployments to NATO's eastern flank from forces forward-stationed in USEUCOM and maintain ongoing rotational forces (e.g., Combat Air Forces and Mobility Air Forces presence, NATO Enhance Forward Presence/battlegroups, and special operations forces (SOF) presence). For personnel, this LOE includes incremental costs for military and civilian personnel/reserve man-years to support training and exercises, as well as resources to support additional Reserve Component man-years in order to facilitate National Guard and Reserve support for exercise, building partner capacity, or rotational forces.

ARMY (\$897.5 million)

- **Army Rotational Forces.** Supports the Combatant Commander's requirement for an Armored Brigade Combat Team (ABCT) presence through rotations of an ABCT, operation and tactical level mission command elements, to include a Division Headquarters forward element, combat support, and service support enablers. The funding supports a continuous ABCT presence, including rotations of Continental United States (CONUS) based armored forces, coupled with assigned light and Stryker forces. This ensures a U.S. presence across Eastern Europe, to include the Baltic States, Poland, Romania and Bulgaria. Additionally, this funding integrates a greater diversity of capability to meet NATO training objectives by allowing access to Army National Guard and Army Reserve units. Funds three main programs to support in-theater presence:
 - ABCT: Transportation, life support, temporary duty (TDY), and operating tempo (OPTEMPO);
 - Mission Command: Operational level Headquarters, Division Headquarters Forward and others; and
 - Enablers: Engineers, fires capability, sustainment capability, staff augmentation, including pay and allowances for extended annual training.
- **Aviation Rotation.** Supports a Combat Aviation Brigade (-) rotation to provide rotary wing aviation capability in support of USEUCOM-assigned missions. Specific capabilities include a Brigade Headquarters, Armed Reconnaissance Squadron (AH-64), General Support Aviation Battalion (CH-47/ air MEDEVAC), Assault Battalion (UH-60s), and Aviation Support Battalion. This integrates Army aviation assets into Atlantic Resolve activities. Provides for the transportation of personnel and equipment for a Combat Aviation Brigade presence leveraging CONUS based aviation including transportation, flying hours, rotational aviation port operations, and aviation maintenance at the ports of embarkation and debarkation.
- **Reserve Component Man-Years.** Provides incremental pay for Active Component forces and resources required to support additional Reserve Component man-years in order to facilitate National Guard and Reserve support for rotational force requirements. Funds allowances for Active Component Soldiers, and pay, allowances, and health care for Reserve Component Soldiers mobilized on active duty.
- **Integrated Air and Missile Defense (IAMD) Enhancements.** Provides increased persistent ballistic/cruise missile capabilities for U.S. and NATO facilities in Europe. In addition, this request will continue development of an integrated air and missile defense architecture and defense design for the USEUCOM AOR through modeling, simulation, and interoperability events with Allied and partner nations. Funds the associated costs to develop persistent surveillance systems and integrate U.S. and Allied AIMD architectures.
- **Information Operations.** Supports the Operational Influence Platform (OIP), an influence capability that leverages social media and advanced online publicizing techniques to counter misinformation and propaganda by malicious actors by delivering messages through traditional, digital, and

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emerging media. The OIP builds upon lessons learned gathered under previous USEUCOM web-based programs. Funds contracted OIP research, production, and dissemination functions, as well as capacity for program management and assessment at HQ USEUCOM.

- **Intelligence Enhancements.** Provides Intelligence, Surveillance, and Reconnaissance (ISR) capability to enhance indications and warnings (I&W) and interoperability with European Allies and partners. This initiative enables intelligence sharing with NATO/European partners and provides intelligence data via cross-domain solutions for land power ISR operations in support of USEUCOM theater requirements. Funds operations, personnel, and contract support for the development of collection capabilities against adversarial targets. In addition, this initiative funds modernization of manned ISR platforms and increases the Combatant Commander's situational awareness, support joint and coalition operations, and augment theater-wide I&W. Furthermore, this initiative supports tactical formations with both ISR and Reconnaissance, Surveillance, and Target Acquisition (RSTA) assets.
- **Information Sharing Program.** Supports an information environment monitoring capability to identify and assess issues, propaganda, and misinformation in support of rapid assessment and response activities. Funds contract personnel and monitoring tools in USEUCOM Operations Centers, including coordination with other relevant agencies.
- **Support to NATO Enhanced Forward Presence (eFP).** Provides a U.S. battalion (+) to support NATO's eFP that is composed of a self-sustaining Mechanized or Motorized Battle Group/Battalion Task Force with organic fires, air defense, and engineers. Provides funding to support a continuous rotation of the U.S. contribution to NATO eFP, including pay and allowances for National Guard support.

Funding Summary, Army:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Military Personnel, Army	01	005	Basic Pay	Basic Pay	\$ 60,384
Military Personnel, Army	01	010	Retired Pay Accrual	Retired Pay Accrual	\$ 14,673
Military Personnel, Army	01	025	Basic Allowance for Housing	Basic Allowance for Housing	\$ 15,265
Military Personnel, Army	01	030	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 2,250
Military Personnel, Army	01	035	Incentive Pays	Incentive Pays	\$ 412
Military Personnel, Army	01	040	Special Pays	Special Pays	\$ 2,808
Military Personnel, Army	01	045	Allowances	Allowances	\$ 2,686
Military Personnel, Army	01	050	Separation Pay	Separation Pay	\$ 648
Military Personnel, Army	01	055	Social Security Tax	Social Security Tax	\$ 4,607
Military Personnel, Army	02	060	Basic Pay	Basic Pay	\$ 82,509
Military Personnel, Army	02	065	Retired Pay Accrual	Retired Pay Accrual	\$ 20,050
Military Personnel, Army	02	080	Basic Allowance for Housing	Basic Allowance for Housing	\$ 33,329
Military Personnel, Army	02	085	Incentive Pays	Incentive Pays	\$ 130
Military Personnel, Army	02	090	Special Pays	Special Pays	\$ 12,903
Military Personnel, Army	02	095	Allowances	Allowances	\$ 9,001

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Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Military Personnel, Army	02	100	Separation Pay	Separation Pay	\$ 717
Military Personnel, Army	02	105	Social Security Tax	Social Security Tax	\$ 6,312
Military Personnel, Army	04	115	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 9,617
Military Personnel, Army	04	120	Subsistence In Kind	Subsistence In Kind	\$ 9,714
Military Personnel, Army	06	175	Interest on Uniformed Services Savings	Interest on Uniformed Service Savings	\$ 487
Military Personnel, Army	06	185	Unemployment Benefits	Unemployment Benefits	\$ 6,374
Military Personnel, Army	06	216	SGLI Extra Hazard Payments	SGLI Extra Hazard Payments	\$ 795
National Guard Personnel, Army	01	010	Pay Group A Training	Pay Group A Training	\$ 1,156
National Guard Personnel, Army	01	080	Special Training	Special Training	\$ 9,996
Reserve Personnel, Army	01	080	Special Training	Special Training	\$ 9,452
Total Military Personnel, Army					\$ 316,275
Operation & Maintenance, Army	01	111	Maneuver Units	NATO EFP Supplement	\$ 38,241
Operation & Maintenance, Army	01	111	Maneuver Units	Theater C4ISR	\$ 3,098
Operation & Maintenance, Army	01	111	Maneuver Units	Army Rotational Forces Support	\$ 148,880
Operation & Maintenance, Army	01	111	Maneuver Units	2CR Stryker Reset	\$ 16,994
Operation & Maintenance, Army	01	114	Theater Level Assets	EWPMPT Raven Claw Sustainment	\$ 646
Operation & Maintenance, Army	01	114	Theater Level Assets	Tactical EW System Contract Logistics	\$ 859
Operation & Maintenance, Army	01	116	Aviation Assets	CAB Rotation	\$ 92,708
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	Army Rotational Forces	\$ 2,233
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	Manpower in Intelligence Occupation	\$ 500
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	TROJAN Intelligence & Information	\$ 2,295
Operation & Maintenance, Army	01	123	Land Forces Depot Maintenance	Depot Maintenance Communication	\$ 5,691
Operation & Maintenance, Army	01	123	Land Forces Depot Maintenance	Field Level Maintenance	\$ 1,977
Operation & Maintenance, Army	01	131	Base Operations Support	Army Rotational Forces	\$ 11,784
Operation & Maintenance, Army	01	131	Base Operations Support	APS-2 Build	\$ 3,474
Operation & Maintenance, Army	01	142	US European Command	EUCOM SATCOM	\$ 39,828
Operation & Maintenance, Army	01	142	US European Command	EUCOM IAMD Supplement	\$ 6,067
Operation & Maintenance, Army	01	142	US European Command	EUCOM Media Mo	\$ 8,073
Operation & Maintenance, Army	02	212	Army Prepositioned Stocks	APS-2 Build	\$ 67,992
Operation & Maintenance, Army	04	422	Central Supply Activities	Army Rotational Forces	\$ 6,349
Operation & Maintenance, Army	04	424	Ammunition Management	Army Rotational Forces	\$ 12,352
Operation & Maintenance, Army	04	421	Service Wide Transportation	APS-2 Build	\$ 11,664
Operation & Maintenance, Army	04	421	Service Wide Transportation	Second Destination Transportation	\$ 11,061
Operation & Maintenance, Army	04	423	Logistics Support Activities	Container Maintenance	\$ 37,379
Operation & Maintenance, Army	04	9999	Classified Programs	Classified Programs	\$ 3,148
Operation & Maintenance, Army	04	9999	Classified Programs	Classified Programs	\$ 6,746

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Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Operation & Maintenance, Army	04	9999	Classified Programs	Classified Programs	\$ 1,160
Operation & Maintenance, Army	04	9999	Classified Programs	Classified Programs	\$ 5,089
Total Operation & Maintenance, Army					\$ 546,288
Procurement of W&TCV, Army	02	6580G02200	Mortar Systems	Mortar	\$ 3,586
Other Procurement, Army	02	1981B00010	Signal Modernization Program	Integrated Tactical Network	\$ 4,460
Other Procurement, Army	02	9200BB8650	Information Systems	Other Home Station Training	\$ 5,621
Other Procurement, Army	02	9700BU0500	Installation Info Infrastructure Mod	Mission Partner Environment	\$ 8,564
Other Procurement, Army	02	9996BL5283	Counter Intel / Security Measures	High Capacity, T-Springs and Pic	\$ 12,682
Total Procurement, Army					\$ 34,913
TOTAL Increased Presence, Army					\$ 897,476

AIR FORCE (\$265.0 million)

- Persistent Combat Air Forces (CAF) Presence.** Continues CAF training and exercise activities in various European countries and CONUS that complements U.S. Air Force engagements that deter aggression, while assuring European Allies and partners of an U.S. commitment. This initiative enables CAF training, exercises, and supported activities, to facilitate achievement of USEUCOM's theater objectives. Funds operations, procurement, personnel requirements, contracted air support, and other costs that enable CAF training and exercises in various European countries and CONUS, as required. Specific locations will be determined based on access, training, and readiness value. These training and exercise activities complement ongoing United States Air Forces in Europe (USAFE) theater engagements, to include: Theater Security Packages; Air Policing and Surveillance activities; flying training; other training and exercise activities; Layered/Integrated Base Defense, tactical C2 improvements to enable CAF activities; personnel costs to conduct CAF activities, and airlift support.
- Intelligence Enhancements.** Provides ISR capability to enhance Indications and Warnings (I&W); Intelligence Preparation of the Operational Environment (IPOE); Processing, Exploitation, and Dissemination (PED); and interoperability with European partners. This initiative enables intelligence sharing with European partners, provides intelligence data sharing via cross domain solutions, Remotely Piloted Aircraft (RPA) operations, Joint Surveillance Target Attack Radar System (JSTARS) operations, and Control and Reporting Center (CRC) operations in support of USEUCOM theater requirements. In addition, this initiative funds cold base activation and airspace access required for RPA standard operating procedures, overflight agreements, and diversion of airfield agreements in Eastern Europe; cold base activation in Eastern Europe; airfield Radio Frequency Electromagnetic Environment assessments to enable RPA operations; contract Commercially Owned Commercially Operated (COCO) and/or Government Owned Government Operated (GOGO) RPA aircraft to conduct ISR operations; MQ-1/9 deployments to conduct ISR operations; and base operating support for U2 deployments. Furthermore, this initiative funds Mission Partner Environment (MPE) network infrastructure and sustainment agile web ontology (OWL) cross-domain capability, enhances I&W and PED interoperability with partner nations, as well as JSTARS and CRC operations that enhance theater IPOE capabilities.
- Persistent Mobility Air Forces (MAF) Presence.** Continues MAF training and exercise activities in various European countries. These training and exercise activities complement USAFE engagements that deter aggression, while reassuring European Allies. This initiative enables MAF training, exercises, and supporting activities to facilitate the achievement of USEUCOM theater objectives. These activities complement ongoing

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USAFE theater engagements such as KC-135 aerial refueling and C-130 flying training activities. Additionally, this initiative funds the personnel requirements needed to maintain MAF presence and its activities.

Funding Summary, Air Force:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Military Personnel, Air Force	01	005	Basic Pay	Basic Pay	\$ 17,610
Military Personnel, Air Force	01	010	Retired Pay Accrual	Retired Pay Accrual	\$ 4,068
Military Personnel, Air Force	01	025	Basic Allowance for Housing	Basic Allowance for Housing	\$ 5,372
Military Personnel, Air Force	01	030	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 620
Military Personnel, Air Force	01	045	Allowances	Allowances	\$ 66
Military Personnel, Air Force	01	055	Social Security Tax	Social Security Tax	\$ 1,347
Military Personnel, Air Force	02	060	Basic Pay	Basic Pay	\$ 12,825
Military Personnel, Air Force	02	065	Retired Pay Accrual	Retired Pay Accrual	\$ 2,963
Military Personnel, Air Force	02	080	Basic Allowance for Housing	Basic Allowance for Housing	\$ 6,328
Military Personnel, Air Force	02	095	Allowances	Allowances	\$ 981
Military Personnel, Air Force	02	105	Social Security Tax	Social Security Tax	\$ 192
Military Personnel, Air Force	04	115	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 1,461
Military Personnel, Air Force	04	120	Subsistence-In-Kind	Subsistence-In-Kind	\$ 5,666
Military Personnel, Air Force	06	185	Unemployment Benefits	Unemployment Benefits	\$ 582
Total Military Personnel, Air Force					\$ 60,081
Operation & Maintenance, Air Force	01	011A	Primary Combat Forces	Exercise and Training Support	\$ 2,084
Operation & Maintenance, Air Force	01	011C	Combat Enhancement Forces	MQ-9 UAV Ops	\$ 59,603
Operation & Maintenance, Air Force	01	011C	Combat Enhancement Forces	Exercise & Training Support / ABAD	\$ 4,527
Operation & Maintenance, Air Force	01	011C	Combat Enhancement Forces	TACP/AFFOR Exercise & Training	\$ 1,649
Operation & Maintenance, Air Force	01	011C	Combat Enhancement Forces	JSTARS Ops and Training	\$ 4,324
Operation & Maintenance, Air Force	01	011C	Combat Enhancement Forces	ISR Capabilities & Enhancements	\$ 18
Operation & Maintenance, Air Force	01	011D	Air Operations Training	CAF Exercise & Readiness Training	\$ 80,374
Operation & Maintenance, Air Force	01	011Z	Base Support	DABS FEV Mission Support	\$ 9,856
Operation & Maintenance, Air Force	01	012A	Global C3I and Early Warning	Exercise and Training Support	\$ 16,585
Operation & Maintenance, Air Force	01	012A	Global C3I and Early Warning	Mission Partner Environment (MPE)	\$ 9,810
Operation & Maintenance, Air Force	01	012C	Other Combat Operations Support	Airbase Air Defense Readiness	\$ 12,187
Operation & Maintenance, Air Force	02	021A	Airlift Operations	C-130J MAF Ops and Training	\$ 3,935
Total Operation & Maintenance, Air Force					\$ 204,952
TOTAL Increased Presence, Air Force					\$ 265,033

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Defense-Wide Accounts (\$63.7 million)

- Intelligence Enhancements.** Maintains dedicated analytical support to provide timely Indications and Warning (I&W), as well as exercise planning. This initiative funds intelligence sharing of immediate and mid-range I&W, all-source analysis, and open-source information in support of U.S. and NATO operations, exercises, and training and enables the U.S. and its Allies to respond rapidly to the changing theater security environment and design tailored partner exercises in Europe.
- Intelligence Enhancements for Special Operations Forces (SOF).** Supports intelligence efforts to build partner capacity to enhance security, regional stability, and support global intelligence initiatives, while strengthening NATO’s collective defense. Advances SOF ability to advise, assist and train Allies and partner nations, while simultaneously integrating, collaborating, and synchronizing analytical and operational intelligence requirements. Funds personnel and resources to: (1) provide timely I&W throughout all phases of operations and exercises; (2) provide information and assessments needed to plan and conduct future operations; (3) measure trends and determine focus areas for intelligence analysis and future operations; (4) coordinate and synchronize SOF intelligence and operational requirements within the analysis and intelligence community; (5) enhance U.S. ability to advise, assist, and train Allies and partner nations to increase their ability to plan and coordinate national defense.

Funding Summary, Defense-Wide:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	SOCEUR Info Environment COP	\$ 450
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	Counter-Intelligence Support	\$ 120
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	ISR/PED	\$ 11,835
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	SOCEUR Intelligence and Operations	\$ 2,310
Classified Programs	01	9999	Classified Programs	Classified Programs	\$ 38,245
Classified Programs	01	9999	Classified Programs	Classified Programs	\$ 10,756
Total Operation & Maintenance, Defense-Wide					\$ 63,716
TOTAL Increased Presence, Defense-Wide					\$ 63,716

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EXERCISES AND TRAINING (\$516.2 million): The participation in exercises and training: (1) increases the overall readiness and interoperability of U.S. forces across all domains; (2) improves the interoperability of U.S. forces with our NATO Allies and theater partners; and (3) allows for a greater understanding of both the physical, and political, environments within which forces are operating. This LOE is focused on exercises and training with Allies and theater partners to increase the overall readiness and interoperability of U.S. and NATO forces to respond to Russian threats against NATO, to include costs to reconstitute prepositioned equipment used in training and exercises. Examples include funding rotational and forward-stationed forces in USEUCOM that supports deterrence and freedom-of-maneuver exercises, maritime exercises, and NATO Very High Readiness Joint Task Force exercises, not limited to events that USEUCOM undertakes to integrate deterrence across combatant command boundaries to address the Russian threat holistically.

ARMY (\$447.9 million)

- **Exercise DEFENDER.** Primarily supports three combat credible forces focused exercises: Swift Response, Immediate Response and Saber Strike. DEFENDER demonstrates the U.S. Army's capability to rapidly aggregate combat power in Europe from CONUS and with assigned forces in order to reinforce the NATO Alliance. U.S. and European based forces employed include; ground and airborne Immediate Response Forces (IRF), rotational and assigned forces with associated strategic air and sea lift, intra-theater ground lines of communication, and Army Prepositioned Stocks. Funds the transportation, strategic airlift and training costs of U.S based forces to include two Division Headquarters, one Expeditionary Sustainment Command Headquarters, and three other brigade combat teams in accordance with exercise requirements.
- **U.S. Participation in NATO Exercises.** U.S. Army Europe and Africa (USAREUR-AF) Headquarters participates in three NATO-led interoperability command post exercises; Major Joint Exercise (MJX) part 1 & 2 and Loyal Leda to exercise command relationships with NATO Headquarters, build interoperability, and enhance partnerships across the Alliance. Each NATO exercise stimulates multi-echelons of the NATO command structure from Joint Force Command to Division level. Funds the transportation and life support for participating units.
- **Continued Deterrence Exercises.** Supports four deterrence focused exercises: Arctic Forge, Agile Spirit, Noble Partner, and Rapid Trident, Arctic Forge is an arctic exercise that supports the US Army and DoD Arctic Strategy by building U.S. Army arctic unit readiness, exercising key arctic infrastructure, and builds interoperability with arctic Allies and partners to deter in the arctic. Agile Spirit, Noble Partner, and Rapid Trident exercises improve Allies and partners 'high end' military capabilities and interoperability to deter in and around Black Sea Region. Funds the transportation and training costs of the exercising units, including strategic airlift and materials for minor infrastructure projects.
- **Enhanced Interoperability Exercises.** Supports four interoperability focused exercises with NATO Allies: Saber Junction, Combined Resolve, Allied Spirit, and Dynamic Front along with several smaller exercises to set conditions to achieve enhanced interoperability. These exercises are developed in conjunction with NATO Allies to enhance interoperability at the Brigade and above level, while focusing on deterring aggression against the NATO Alliance. Funds planning and exercise participation of U.S. based forces, rotational forces, assigned Stryker and Infantry Brigade Combat Teams, and other fires, sustainment, aviation, and engineer enabler capabilities.
- **Higher Echelon Readiness Exercises.** Supports three readiness building exercises executed at the Corps and flag officer command echelon: Avenger Triad, Arcane Thunder, and Confident Enterprise. USAREUR-AF executes exercises using a variety of live, virtual and constructive techniques to train Corps and their staffs for contingency operations in a joint, multi-domain operational environment. Avenger Triad is a Multi-Corps, Multi-Domain, Multi-National command post exercise using simulations focused on large scale ground combat operations. Arcane Thunder

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is European Multi-Domain Task Force exercise live multi-domain exercise that employs new technologies to achieve operational effects. Confident Enterprise is a sustainment command live exercise focused on joint security area operations to protect lines of communications and key infrastructure.

- **Training with Friendly Foreign Countries (TWFFC).** Funds the travel, personnel support, lodging, food (rations and meals), fuel, equipment transportation, and training ammunition, as well as other reasonable partner nation incremental expenses associated with participating in a U.S.-led exercise in accordance with Title 10 U.S. Code Section 321.

Funding Summary, Army:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Operation & Maintenance, Army	01	111	Maneuver Units	Periodic Division Exercises	\$ 221,281
Operation & Maintenance, Army	01	111	Maneuver Units	Deterrence	\$ 47,452
Operation & Maintenance, Army	01	111	Maneuver Units	Interoperability	\$ 52,856
Operation & Maintenance, Army	01	111	Maneuver Units	Deterrence Exercises	\$ 43,632
Operation & Maintenance, Army	01	111	Maneuver Units	Rotational Forces	\$ 19,565
Operation & Maintenance, Army	01	111	Maneuver Units	Periodic Division Exercises	\$ 21,000
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	TSS Management	\$ 77
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	DCGS-A Mentors	\$ 514
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	Linguist Support	\$ 4,055
Operation & Maintenance, Army	01	142	US European Command	TWFFC	\$ 20,342
Operation & Maintenance, Army	01	142	US European Command	EUCOM NATO VJT	\$ 17,102
Total Operation & Maintenance, Army					\$ 447,876
TOTAL Exercises and Training, Army					\$ 447,876

Navy (\$25.7 million)

- **Exercise FORMIDABLE SHIELD.** Exercise FORMIDABLE SHIELD is Naval Striking and Supporting Forces NATO's (STRIKFORNATO's) live fire maritime IAMD exercise. This event is focused on maritime component support to NATO Air Command in execution of NATO Ballistic Missile Defense (BMD) mission, but will expand to validate the NATO BMD link architecture that includes Land component assets such as Patriot. Funds exercise planning and event preparation; ballistic missile and air defense scenario analysis; range services, safety and integration expenses; ballistic missile and supersonic target maintenance; NAVSEA system grooms for participating U.S. ships; and TDY costs for U.S. participants.
- **NATO Allies and Partners Multinational Exercises.** Supports increased coherence in NATO alliance posture and capabilities in the Black and Baltic Sea regions and in the Eastern Mediterranean by increasing the level of interaction between U.S. forces, NATO, NATO Partnership for Peace countries and other allies and partners. Exercises supported include AUSTERE CHALLENGE; NEPTUNE SERIES; and the NORTHERN EXERCISE PORTFOLIO (Baltic Operations (BALTOPS)), NORTHERN VIKING, EUROPENORDIC RESPONSE, NORTHERN

European Deterrence Initiative

CHALLENGE, NORTHERN COASTS, ARCTIC SPECIALIST, ARCTIC LOCK, VIKING COACH, FRISIAN FLAG, DANEX, etc. Provides for exercises such as JOINT WARRIOR to fund Fleet Live Fire with a Purpose (LFWAP) training and interoperability with allied navies and coalition partners for range support and target services for crew confidence and end-to-end system verification of Forward Deployed Naval Forces – Europe.. Provides Carrier Air Wing detachment costs so forces can train with allies and partners during exercises. Provides funding for mission requirements, planning and exercise participation, transportation, sustainment, and training costs associated with planning and conducting the exercises. Funding includes coalition communications to support mission partner environment and USEUCOM coalition network expansion.

- **Coalition Communications.** Provides Joint Warfighter support of command, control, communications, computers, and cyber (C5) requirements to ensure joint interoperability with allies, partners and coalitions. Provides USEUCOM network coalition expansion and mission partner systems and enhances full spectrum technical interoperability among coalition partners and facilitates effective and timely sharing of information. Sixth Fleet and STRIKFORNATO are required to rapidly bring together high-end maritime combat power, Transfer of Authority (TOA) of Carrier Strike Groups, in support of the NATO alliance during NEPTUNE exercises for training interoperability between NATO allies and partners to advance the coalition command and control structure. Funds provide USEUCOM network coalition expansion and mission partner systems and hardware, software, technical support of allies, partners, and coalition communication systems. Provides for hardware, technical support of NATO and NATO installation costs to install separate networks to effectively command control and communicate with NATO partners on the NATO Secret Wide Area Network (NSWAN) during NATO-led exercises and activities.

- **Reserve Component Man-Years.** Provides Reserve Component man-years in order to facilitate and support exercises and engagements with NATO allies and partners (Joint exercise planners, Maritime Assistance Officers, Theater Undersea Warfare (TUSW) operations managers, and Watch Standers). Funds pay and allowances for operational support.

Funding Summary, Navy:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Military Personnel, Navy	01	005	Basic Pay	Basic Pay	\$ 1,094
Military Personnel, Navy	01	010	Retired Pay Accrual	Retired Pay Accrual	\$ 253
Military Personnel, Navy	01	011	Thrift Savings Plan Contributions	Thrift Savings Plan Contribution	\$ 3
Military Personnel, Navy	01	025	Basic Allowance for Housing	Basic Allowance for Housing	\$ 349
Military Personnel, Navy	01	030	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 38
Military Personnel, Navy	01	040	Special Pays	Special Pays	\$ 29
Military Personnel, Navy	01	045	Allowances	Allowances	\$ 435
Military Personnel, Navy	01	055	Social Security Tax	Social Security Tax	\$ 84
Military Personnel, Navy	02	060	Basic Pay	Basic Pay	\$ 1,272
Military Personnel, Navy	02	065	Retired Pay Accrual	Retired Pay Accrual	\$ 294
Military Personnel, Navy	02	066	Thrift Savings Plan Contributions	Thrift Savings Plan Contribution	\$ 37
Military Personnel, Navy	02	080	Basic Allowance for Housing	Basic Allowance for Housing	\$ 644
Military Personnel, Navy	02	090	Special Pays	Special Pays	\$ 9

European Deterrence Initiative

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Military Personnel, Navy	02	095	Allowances	Allowances	\$ 1,191
Military Personnel, Navy	02	100	Separation Pay	Separation Pay	\$ 2
Military Personnel, Navy	02	105	Social Security Tax	Social Security Tax	\$ 97
Military Personnel, Navy	04	115	Basic Allowance for Subsistence	Basic Allowance for Subsistence	\$ 379
Total Military Personnel, Navy					\$ 6,210
Operation & Maintenance, Navy	01	1C1C	Combat Comm. & Electronic Warfare	C4I	\$ 555
Operation & Maintenance, Navy	01	1C6C	Combat Support Forces	OPTEMPO	\$ 12,332
Total Operation & Maintenance, Navy					\$ 12,887
Weapons Procurement, Navy	02	2280	Aerial Targets	Aerial Targets	\$ 6,630
Total Procurement, Navy					\$ 6,630
TOTAL Exercises and Training, Navy					\$ 25,727

Marine Corps (\$20.6 million)

- Deterrence and Interoperability Exercises.** Supports multiple exercises developed with our NATO Allies that are designed to enhance interoperability while focusing on deterring aggression in and against the sovereign territory of NATO nations. The exercises reinforce regional assurance and deterrence; strengthen partner capacity; assure NATO partners of our continuing commitment; and promote continued partnership with Host Nation Forces. Specific event details are based on lessons learned from previous events as well as our training needs and the needs of Allies. Funds planning and exercise participation of CONUS based forces including, but not limited to, transportation and training costs of the exercising units, strategic airlift, supplies and sustainment.

Funding Summary, Marine Corps:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Military Personnel, Marine Corps	01	045	Allowances	Allowances	\$ 130
Military Personnel, Marine Corps	01	095	Allowances	Allowances	\$ 300
Total Military Personnel, Marine Corps					\$ 430
Operation & Maintenance, Marine Corps	01	1A1A	Operational Forces	Training	\$ 20,139
Total Operation & Maintenance, Marine Corps					\$ 20,139
TOTAL Exercises and Training, Marine Corps					\$ 20,569

European Deterrence Initiative

AIR FORCE (\$21.8 million)

- Support to NATO and Multinational Exercises.** Support interoperability by increasing the level of interaction between U.S. forces, NATO, and NATO Partnership for Peace countries. This interaction reassures not only individual NATO allies, but the overall Alliance, in order to further enhance regional security and deter aggressive threats. Funds the travel, training, exercise support, strategic lift, and exercise-related operating costs of participating U.S. forces in these exercises.

Funding Summary, Air Force:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Operation & Maintenance, Air Force	01	011A	Primary Combat Forces	F-16 Squadrons Ops and Training	\$ 5,059
Operation & Maintenance, Air Force	01	011C	Combat Enhancement Forces	War-gaming and Simulation Support	\$ 16,341
Operation & Maintenance, Air Force	01	012F	Tactical Intel & Special Activities	Exercise and Training Support	\$ 409
Total Operation & Maintenance, Air Force					\$ 21,809
TOTAL Exercises and Training, Air Force					\$ 21,809

DEFENSE-WIDE (\$0.3 million)

- NATO Allies and Partners Multinational Exercises.** Funds the incorporation of special operations forces (SOF) into two USEUCOM exercises (NOBLE PARTNER and AGILE SPIRIT); improves SOF and Partner Nations readiness and interoperability by providing access to specific regions, capability and capacity building, and provides reassurance to NATO Partners and Allies in the region.

Funding Summary, Defense-Wide:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	SOF Exercise Support	\$ 263
Total Operation & Maintenance, Defense-Wide					\$ 263
TOTAL Exercises and Training, Defense-Wide					\$ 263

European Deterrence Initiative

ENHANCED PREPOSITIONING (\$1,246.3 million): Prepositioning of select equipment and materiel across all classes of supply provides: (1) a local source of readily available resources that support the increased level of activities occurring in theater; and (2) a set of ready and able equipment for U.S. based forces to draw in response to adversarial activities in theater. This LOE is focused on prepositioning select equipment, supplies, and materiel in Europe to address capability gaps and improve response timelines for responding to potential Russian attacks against NATO. Examples include improvements to Army Prepositioned Stocks, Air Force European Contingency Air Operations Sets Deployable Airbase System, Rapid Airfield Damage Recovery (RADR) sets, costs to sustain/maintain prepositioned equipment sets, and increased prepositioned munitions.

ARMY (\$1,057.7 million)

- APS Unit Set Requirements.** Supports the continued build of a division sized prepositioned set of equipment with corps-level enablers in Europe that is planned to contain two ABCTs (one of which is modernized), two Fires Brigades, air defense, engineer, movement control, sustainment and medical units. In the event of conflict, prepositioned sets reduce the demands on strategic transportation assets and also reduce the risk of enemy interdiction. This includes funds to modernize and, where necessary, acquire vehicles for the European threat, to transport equipment from CONUS to storage facilities, and to restore and update facilities to receive the equipment. Funding has been included to accelerate the build of sustainment and medical assets that are critical to theater setting and port opening and increase survivability by fielding vehicle protection systems to one brigade of tanks within the set and additional war stock ammunition for the unit sets.
- EUCOM Munitions Starter Stocks.** Prepositions key munitions in the USEUCOM-Theater for employment during a contingency event. Funds the procurement of Patriot Missile Segment Enhancement (MSE) as well as other critical munitions starter set prepositioning in the USEUCOM AOR.

Funding Summary, Army:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Operation & Maintenance, Army	01	111	Maneuver Units	Prepositioning Enhancement	\$ 911
Operation & Maintenance, Army	01	111	Maneuver Units	SOCEUR Counter	\$ 454
Operation & Maintenance, Army	01	111	Maneuver Units	Army Rotational	\$ 439,348
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	EDI – OCIE	\$ 13,368
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	APS-2 Build	\$ 1,358
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	Army Rotational	\$ 22,138
Operation & Maintenance, Army	01	131	Base Operations Support	APS-2 Build	\$ 22,164
Operation & Maintenance, Army	01	131	Base Operations Support	Army Rotational	\$ 607
Operation & Maintenance, Army	01	142	US European Command	Army Rotational	\$ 72,063
Operation & Maintenance, Army	04	422	Central Supply Activities	APS-2 Build	\$ 7,698
Operation & Maintenance, Army	04	424	Ammunition Management	Ammunition Readiness	\$ 6,577
Total Operation & Maintenance, Army					\$ 586,686
Aircraft Procurement, Army	04	6380AZ3110	Aircrew Integrated System	Air Solider System Kit	\$ 4,567

European Deterrence Initiative

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Missile Procurement, Army	02	8260C53101	MSE Missile	Munition Starter Set	\$ 394,569
Procurement of W&TCV, Army	01	5225GZ3001	Joint Assault Bridge	Joint Assault Bridge	\$ 14,370
Procurement of Ammunition, Army	01	0132E00700	CTG, 5.56MM, All Types	SOCEUR SOF Prepositioned Equip	\$ 138
Procurement of Ammunition, Army	01	1450EA3000	CTG, Handgun, All Types	SOCEUR SOF Prepositioned Equip	\$ 1
Procurement of Ammunition, Army	01	1722E08000	CTG, .50 Cal, All Types	SOCEUR SOF Prepositioned Equip	\$ 182
Procurement of Ammunition, Army	01	0612E76740	Close Terrain Shaping Obstacle	Standoff Activated Volcano Obstacle	\$ 6,032
Procurement of Ammunition, Army	01	2348EA4000	Shoulder Launched Munition, All Types	SOCEUR SOF Prepositioned Equip	\$ 6
Procurement of Ammunition, Army	01	2624EA0055	Items Less Than \$5 Million (AMMO)	SOCEUR SOF Prepositioned Equip	\$ 6
Other Procurement, Army	02	0140KA3500	Night Vision Devices	Laser Target Locator Module	\$ 2,784
Other Procurement, Army	02	7500K99300	Mortar Fire Control System	Mortars	\$ 1,845
Other Procurement, Army	03	4516M01001	CBRN Defense	SOCEUR SOF Prepositioned Equip	\$ 11
Other Procurement, Army	03	7500MN1000	Combat Support Medical	Prepositioning Enhancement	\$ 43,602
Other Procurement, Army	03	0426MA9800	Generators and Associated Equipment	APS-2 Build	\$ 2,687
Other Procurement, Army	03	0605G02510	Test Equipment Modernization	General Purpose Test Equipment	\$ 187
Total Procurement, Army					\$ 470,987
TOTAL Enhanced Prepositioning, Army					\$ 1,057,673

NAVY (\$5.6 million)

- **Chemical, Biological, Radiological, Nuclear (CBRN) Preparedness.** Protects Naval Forces Chemical, Biological, Radiological, and Nuclear (CBRN) threats. This initiative funds fund exercises, technical demonstrations, and experimentation; and to modernize theater stocks in order to field assigned forces and projected forces.

Funding Summary, Navy:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Operation & Maintenance, Navy	01	1C6C	Combat Support Forces	OPTEMPO	\$ 5,561
Total Operation & Maintenance, Navy					\$ 5,561
TOTAL Enhanced Prepositioning, Navy					\$ 5,561

European Deterrence Initiative

AIR FORCE (\$174.6 million)

- European Contingency Air Operations Set (ECAOS) Deployable Airbase System (DABS) and Agile Combat Employment (ACE) Prepositioned Equipment.** Provides DABS and ACE prepositioned equipment to support U.S. Air Force in Europe operations, actions, and activities to set the theater in order to enhance our deterrence and defense posture. The prepositioning of equipment will complement and enhance current capabilities by providing a resilient theater-wide agile response capability. This initiative enables the execution of current operations, training, exercises, and contingencies. Funds the purchase and prepositioning of DABS War Readiness Material and ACE equipment/vehicles at various locations throughout Europe. The DABS and ACE capability includes but not limited to facilities, equipment, vehicles kits, health service support equipment, exercises, and personnel support.
- RED HORSE Equipment Sets.** Provides prepositioned RED HORSE equipment to enable expedient heavy construction and repair capabilities to support U.S. Air Force operations, actions, and activities in the European Theater.

Funding Summary, Air Force:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Operation & Maintenance, Air Force	01	011C	Combat Enhancement Forces	Deployable C3 Systems	\$ 9,419
Operation & Maintenance, Air Force	01	012C	Other Combat Ops Support Programs	Air Base Ground Defense	\$ 26,086
Operation & Maintenance, Air Force	02	021D	Mobilization Preparedness	DABS FEV BEAR	\$ 5,868
Operation & Maintenance, Air Force	02	021D	Mobilization Preparedness	DABS FEV Fuel Support Equipment	\$ 11,792
Operation & Maintenance, Air Force	04	041A	Logistic Operations	Transportation of DABS FEV	\$ 4,668
Operation & Maintenance, Air Force	04	042G	Other Service-wide Activities	EMEDS Support	\$ 161
Total Operation & Maintenance, Air Force					\$ 57,994
Other Procurement, Air Force	02	825990	Materials Handling Vehicles	Cartridge Replacement	\$ 10,039
Other Procurement, Air Force	03	834130	Air Force Physical Security System	Air Base Ground Defense	\$ 30,249
Other Procurement, Air Force	04	845420	Mobility Equipment	DABS FEV BEAR	\$ 71,442
Other Procurement, Air Force	04	845990	Base Maintenance and Support Equip	DABS-FEV Common Support Equip	\$ 3,890
Other Procurement, Air Force	05	861900	Spares and Repair Parts	DABS FEV BEAR	\$ 994
Total Procurement, Air Force					\$ 116,614
TOTAL Enhanced Prepositioning, Air Force					\$ 174,608

DEFENSE-WIDE (\$8.4 million)

- Special Operations Forces (SOF) Staging Capabilities and Prepositioning.** Supports the deployment of SOF forces into theater to preposition selected equipment across the USEUCOM AOR, reducing the risk to the forces and mission. Additionally, this will reduce the challenges of conducting sustainment and resupply operations in a contested environment. Funds the procurement of equipment, and contract personnel to support

European Deterrence Initiative

the proposition of SOF equipment to support SOF Joint Reception, Staging, Onward Movement, and Integration (JRSO&I) requirements.

- Chemical, Biological, Radiological, and Nuclear (CBRN) Defense.** Protects USEUCOM, Components, & Allies from Chemical, Biological, Radiological, and Nuclear (CBRN) threats. Funding modernizes CBRN defenses to ensure forces are prepared to defense against rising threats in the AOR. The includes increasing staffs at the HQ and component levels, integration of CBRN defenses into training exercises, increasing interoperability with NATO Allies, and emplacing/purchasing sensor networks to feed a “Common Operating Picture” on the JADC2 network.

Funding Summary, Defense-Wide:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	Low Vis/Low Signal Distance	\$ 1,200
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	CCD Identification and Deployment	\$ 2,500
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	Mobile SCIF	\$ 100
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	SOCEUR Staging Capabilities	\$ 1,020
Operation & Maintenance, DW	01	1PLR	Special Ops Command Theater Forces	SOF Preposition Equipment	\$ 560
Total Operation & Maintenance, Defense-Wide					\$ 5,380
Procurement, Defense-Wide	02	0204WARSYS	Warrior System <\$5M	SOCEUR Weapons Rifles	\$ 3,040
Total Procurement, Defense-Wide					\$ 3,040
TOTAL Enhanced Prepositioning, Defense-Wide					\$ 8,420

European Deterrence Initiative

IMPROVED INFRASTRUCTURE (\$544.2 million). The investment of resources to improve infrastructure and facilities throughout the European theater provides our Allies, partners and potential adversaries a clear indication of the United States’ long-term commitment to Europe. Access to robust infrastructure at key locations is essential to support military activities and operations. The planned improvements support military readiness in the region; support various activities and events; and improve theater JRSO&I capabilities. This LOE focuses on improving infrastructure and facilities to support Joint Reception, Staging, and Onward Integration of capabilities for contingency plans in Europe. Examples include facilities to store prepositioned equipment, munitions and fuel; facilities for rotational units; training facilities and ranges; improved reception and movement infrastructure; operational facilities; airfield infrastructure; and intelligence, network, and surveillance architecture.

ARMY (\$148.5 million)

- **JRSO&I Enhancements.** Supports the JRSO&I enhancement projects throughout the European theater.
- **Unspecified Minor Military Construction & Planning and Design.** Supports the execution of various projects throughout the European theater, which will cost less than \$6 million to construct. Additionally, supports planning and design to support future military construction at various locations throughout the European theater.

Funding Summary, Army:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	FOUNDRY	\$ 162
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	Indicators and Warnings	\$ 661
Operation & Maintenance, Army	01	132	FSMR	APS-2 Supplement, Part 2	\$ 15,579
Operation & Maintenance, Army	01	132	FSRM	APS-2 Build	\$ 63,363
Operation & Maintenance, Army	01	132	FSRM	Army Rotational	\$ 31,124
Operation & Maintenance, Army	01	142	US European Command	Army Rotational	\$ 13,069
Operation & Maintenance, Army	04	9999	Classified Programs	Classified Programs	\$ 15,323
Total Operation & Maintenance, Army					\$ 139,281
Other Procurement, Army	02	9200BB8650	Information Systems	MILCON Tails	\$ 468
Other Procurement, Army	02	3002BD3000	Automated Data Processing Equipment	EUCOM CPA - Continuity of Ops	\$ 7,108
Total Procurement, Army					\$ 7,576
Account Title	Country	Location	Requirement Title	FY 2024 Total (\$ in K)	
Military Construction, Army	Various Worldwide Locations	Unspecified	Minor Construction	\$ 119	
Military Construction, Army	Various Worldwide Locations	Unspecified	Planning & Design	\$ 1,519	
Total Military Construction, Army				\$ 1,638	
TOTAL Improved Infrastructure, Army				\$ 148,495	

European Deterrence Initiative

NAVY (\$77.1 million)

- **Construction.** Provides the Department of the Navy the funds needed for Ordnance Magazines in Sigonella, Italy.

Funding Summary, Navy

Account Title	Country	Location	Requirement Title	FY 2024 Total (\$ in K)
Military Construction, Navy	Italy	Sigonella	Ordnance Magazines	\$ 77,072
Total Military Construction, Navy				\$ 77,072
TOTAL Improved Infrastructure, Navy				\$ 77,072

AIR FORCE (\$318.6 million)

- **Infrastructure Enhancements to Support ECAOS/ACE.** Continues to improve ECAOS and ACE airfield infrastructure and prepositioned storage capability to support U.S. Air Forces in Europe operations, actions, and activities. Includes Facilities, Sustainment, Restoration, and Modernization (FSRM) funding for airfield infrastructure. This initiative will help set the theater and enable the execution of current operations, training, exercises, and contingencies. Additionally, this initiative provides additional appropriations to fund operating and personnel requirements to enable infrastructure enhancements. This includes communications capability and interoperability requirements, National Guard Bureau (NGB) or Reserve Component (ARC) manpower support, contract support; Tactics, Techniques, and Procedures development; Command, Control, Communications, Computers, and Intelligence (C4I) infrastructure requirements; and other expenses to facilitate successful service employment.
- **Unspecified Minor Military Construction.** Provides the Department of the Air Force funds needed to execute various projects throughout the European theater.
- **Planning and Design.** Provides the Department of the Air Force the funds needed for planning and design to support future military construction at various locations throughout the European theater.

Funding Summary, Air Force:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Operation & Maintenance, Air Force	01	011R	FSRM	Facilities Sustainment	\$ 25,757
Operation & Maintenance, Air Force	01	011R	FSRM	Minor Construction MOBs and FOLs	\$ 1,696
Operation & Maintenance, Air Force	01	011R	FSRM	Restoration and Modernization	\$ 28,757
Operation & Maintenance, Air Force	01	011Z	Base Support	European Communication Infrastructure	\$ 13,677

European Deterrence Initiative

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Operation & Maintenance, Air Force	01	011Z	Base Support	Non-DWCF Supply Purchases	\$ 1,423
Operation & Maintenance, Air Force	01	011Z	Base Support	Comm. Infrastructure Protection	\$ 5,508
Operation & Maintenance, Air Force	01	012A	Global C3I and Early Warning	Repair of A/C Arresting Systems	\$ 2,003
Total Operation & Maintenance, Air Force					\$ 78,821
Other Procurement, Air Force	02	826990	Base Maintenance Support Vehicles	RED HORSE Equipment	\$ 12,387
Total Procurement, Air Force					\$ 12,387
RDT&E, Air Force	05	0604281F	Tactical Data Networks Enterprise	European Command Infrastructure	\$ 1,792
Total RDT&E, Air Force					\$ 1,792

Account Title	Country	Location	Requirement Title	FY 2024 Total (\$ in K)
Military Construction, Air Force	Norway	Rygge	DABS-FEV Storage	\$ 88,000
Military Construction, Air Force	Norway	Rygge	Munitions Storage Area	\$ 31,000
Military Construction, Air Force	United Kingdom	RAF Fairford	RADR Storage Facility	\$ 47,000
Military Construction, Air Force	United Kingdom	RAF Lakenheath	RADR Storage Facility	\$ 28,000
Military Construction, Air Force	Spain	Moron	Munitions Storage	\$ 26,000
Military Construction, Air Force	Worldwide Locations	Unspecified	Planning and Design	\$ 5,648
Total Military Construction, Air Force				\$ 225,648
TOTAL Improved Infrastructure, Air Force				\$ 318,648

European Deterrence Initiative

BUILDING PARTNER CAPACITY (\$97.5 million). Building the capacity of European Allies and partners: (1) Improves their ability to defend themselves in time of crisis; (2) enables their full participation as operational partners in responding to crises in the region; and (3) improves the interoperability of host nation and U.S. forces, both in peacetime and in times of conflict. This LOE focuses on building the capacity of European Allies to improve their ability to defend themselves against Russian aggression, enable their full participation in responding to crises, and increase their interoperability with U.S. forces. Examples include investments in multinational information sharing systems, enhanced forward presence mission networks, maritime domain awareness, anti-submarine warfare, and mine countermeasures.

ARMY (\$42.7 million)

- Multinational Information Sharing.** Provides funds to enhance and sustain a compilation of Mission Partner Environment (MPE) network enclaves, to include, but not limited to, the Atlantic Resolve Mission network; Enhanced Forward Presence (eFP) Mission Network, Maritime Mission Enclave, USEUCOMs persistent strategic Command and Control (C2) Mission Partner Environment, and USEUCOM contribution network. Funds sustain, federate, and expand capability for multiple coalition networks that are critical to command and control across NATO and the theater, providing interoperability between EUCOM headquarters, US components in theater, Allies, and partners, to include implementation and sustainment of Commercial Solution for Classified (CSfC) systems that provide mobile voice, video, and data communications to increase interoperability and share intelligence.

Funding Summary, Army:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Operation & Maintenance, Army	01	121	Force Readiness Operations Support	Mission Partner Environment	\$ 11,029
Operation & Maintenance, Army	01	142	US European Command	Mission Partner Environment	\$ 31,630
Total Operation & Maintenance, Army					\$ 42,659
TOTAL Building Partner Capacity, Army					\$ 42,659

AIR FORCE (\$15.0 million)

- European Partner Integration Enterprise (EPIE).** Provides EPIE to execute collaborative Intelligence, Surveillance, and Reconnaissance (ISR) Processing, Exploitation and Dissemination (PED) activities with European Allies in support of USEUCOM theater objectives. Funds operations, personnel requirements and training to enable EPIE ISR PED activities. These requirements also include contract support; Tactics, Techniques, and Procedures development; Command, Control, Communications, Computers, and Intelligence (C4I) infrastructure requirements; and other expenses to facilitate EPIE employment.

European Deterrence Initiative

Funding Summary, Air Force:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Operation & Maintenance, Air Force	01	012C	Other Combat Ops Support Programs	Enhancements and Partnerships	\$ 11,281
Operation & Maintenance, Air Force	04	044A	International Support	ISR Enhancements and Partnerships	\$ 3,705
Total Operation & Maintenance, Air Force					\$ 14,986
TOTAL Building Partner Capacity, Air Force					\$ 14,986

DEFENSE-WIDE (\$39.8 million)

- USEUCOM Engagements.** Enables unified and synchronized efforts across the USEUCOM AOR in order to facilitate interoperability and various engagements with NATO Allies and non-NATO partners. Builds partner capacity through exchanges and interoperability activities between USEUCOM partner nations and National Guard units allied with various European partners, through the National Guard State Partnership Program (SPP). Funds mil-to-mil engagements, National Guard Bureau (NGB) personnel pay and allowances, and traditional Combatant Command Activities (TCA) events.
- Increase SOF Partnership Activities in Central/Eastern Europe.** Improves communication capabilities of our European Allies and partners, while conducting exercises and multinational engagements. This initiative sets conditions to improve capabilities, while enhancing interoperability with European Allies and partners. Funds operations and personnel requirements to enable communications capability and interoperability activities that support USEUCOM theater objectives. Communications capability and interoperability requirements include Air Reserve Component (ARC) manpower support, airlift support, and associated expenses to enable successful execution.

Funding Summary, Defense-Wide:

Account Title	Budget Activity	Line Item	Line Item Title	Requirement Title	FY 2024 Total (\$ in K)
Operation & Maintenance, DW	01	1PLR	Special Ops Command Forces	SOCEUR Counter Aggression	\$ 39,811
Total Operation & Maintenance, Defense-wide					\$ 39,811
TOTAL Building Partner Capacity, Defense-Wide					\$ 39,811

This LOE excludes \$300 million for the Ukraine Security Assistance Initiative (USAI) previously tagged as EDI. Given that there is minimal substantive distinction between USAI requirements in the base budget previously tagged as EDI and USAI requirements funded through supplemental funding, the Department chooses to avoid the appearance of establishing an arbitrary EDI criterion solely based only on a funding source. The Department will ensure that the EDI profile remains reflective of resources to deter Russian aggression against NATO and is not reflective of broader U.S. efforts to support Ukraine.